

**COMMISSION ON TECHNOLOGY**  
**Agenda Information/Action Item**  
**Meeting Date: June 5, 2015**

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<b><u>FINANCIAL AND TACTICAL DECISIONS</u></b> - Review, Discuss, Approve/Table/Reject	<input checked="" type="checkbox"/> Formal Action/Request <input type="checkbox"/> Information Only <input type="checkbox"/> Other

<b>FROM:</b>
Mr. Karl Heckart, AOC ITD Director, CIO
<b>SUMMARY:</b>
<p>Members will apply the priorities and guidelines previously agreed upon and make funding recommendations to AJC on various proposed items or categories, including:</p> <ul style="list-style-type: none"><li>• ACAP cost recovery percentage based on usage</li><li>• Pricing for items on AJIN beyond PCs/laptops/printers</li><li>• Operation of current statewide systems</li><li>• Development already underway on all statewide systems/projects, previously approved, including JOLTSaz, CMS, and e-filing development &amp; implementation activities</li><li>• Any new initiatives presented having Statewide impact</li></ul>
<b>STAFF RECOMMENDATION:</b>
<p><b>Cost Recovery Amounts</b> – Members should consider the appropriate percentage of recovery for statewide automation as a whole before evaluating the pricing for any individual network-connected items contained in the TAC proposal.</p> <p><b>Operating Budget and Ongoing Projects</b> – Includes maintenance of network, applications, and technical support as well as improvements for shared services provided to courts. CACC and the steering committees continue to monitor the JOLTSaz, CMS, AZTurboCourt, eBench, eUniversa, and eAccess efforts underway.</p>

Operating budget now includes funding for enhancements to statewide automation.

**ACTION OPTIONS:**

**COST RECOUPMENT MODEL AND PRICING CHANGES**

1. Approve the ACAP cost recoupment percentage and revision of the participation cost model, as presented, to take effect in FY17.
2. Approve the ACAP cost recoupment percentage and direct a different participation cost model than presented, to take effect in FY17.
3. Change the ACAP cost recoupment percentage and require proposal of a new participation cost model that supports the new cost recovery goal.
4. Take no action regarding either the cost recoupment percentage or the participation cost model, continuing current \$750/\$1250 pricing for all AJIN-attached devices regardless of function.

**FUND THE OPERATION OF EXISTING STATEWIDE SYSTEMS AND CONTINUED DEVELOPMENT OF PREVIOUSLY AUTHORIZED STATEWIDE PROJECTS, INCLUDING ONGOING ENHANCEMENTS TO STATEWIDE AUTOMATION:**

1. Approve the funding of existing operations and continued development of previously authorized statewide automation, as presented.
2. Approve the funding for existing operations and continued development of previously authorized statewide automation but in an amount other than requested, as documented.
3. Withhold approval for the funding of existing operations and ongoing statewide projects, not recommending further operation of existing statewide systems or continued development.
4. Table the consideration of funding of existing operations and continuation of current projects for later discussion.